

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Roads						
14.311.01	* Paved Roads Program	825,000	0	0	0	0	825,000
14.311.02	* Surface Treated Roads Prg	150,000	0	0	0	0	150,000
14.311.03	* Gravel Roads Program	100,000	0	0	0	0	100,000
14.311.04	* Sidewalks	120,000	0	0	0	0	120,000
14.311.05	* Street Sign Replacement						
	Bridges						
14.312.01	! Seventh Avenue South Bridge						
	* Infrastructure Under spending						
FUNCTIONAL TOTALS		1,195,000	0	0	0	0	1,195,000